

Section 6 - Bid Summary Sheet

SECTION 6, BID SUMMARY SHEET GROUP 1

Windows Laptops

The Total Cost with 3 Year Warranty will be used to evaluate the cost of the Bid. Delivery installation by bidder shall be done within 15 business-days. Groups 1 and 2 will be awarded together. Please price laptops and desktops as per standard configuration based on Items listed in the specifications for each system within each group are in BID 16-059E - Section 5.0 System Specifications. The quantities below are estimates based on computers required to meet the 3.5 to 1 ratio for one year with no guarantee as to the total dollar value or work as a result of this Bid.

GROUP 1 LAPTOPS TO BE AWARDED WITH GROUP 2 DESKTOPS

GROUP 1 - LAPTOPS					
ITEM 1	DESCRIPTION	MODEL OFFERED	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
1A	Laptop -Student (NonTouch)	Latitude 3150	20,000	\$ 284.00	\$ 5,680,000.00
1B	Laptop Student (Touch)	Latitude 3160 (Touch)	25,000	\$ 334.00	\$ 8,350,000.00
1C	Laptop Staff (Non-Touch)	Latitude 5450	5,000	\$ 715.00	\$ 3,575,000.00
1D	Laptop Staff (Touch)	Latitude 5450 (Touch)	5,000	\$ 783.00	\$ 3,915,000.00
1E	Laptop (Ultra-light)	XPS 13	1,000	\$ 1,304.00	\$ 1,304,000.00
SUB TOTAL – GROUP 1			\$ 22,824,000.00		
GROUP 2 - DESKTOPS					
ITEM 2	DESCRIPTION	MODEL OFFERED	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
2A	Desktop – Student	OptiPlex 3020 SFF w/ P2016	2,000	\$ 425.00	\$ 850,000.00
2B	Desktop – Staff	OptiPlex 3020 SFF w/ P2016	2,000	\$ 604.00	\$ 1,208,000.00

2C	Desktop – Special Purpose	Precision Tower 3420	1,000	\$ 1,085.00	\$ 1,085,000.00
2D	Desktop – AIO Touch	OptiPlex 3240 AIO	2,000	\$ 755.00	\$ 1,510,000.00
SUB TOTAL – GROUP 2			\$ 4,653,000.00		

TOTAL GROUP 1 (Items A – E inclusive) & GROUP 2 (Items A – D inclusive) \$ 27,477,000.00

Balance of Line: 10 %

(10-01)

SECTION 6, BID SUMMARY SHEET (Continued)

GROUP 1 & GROUP 2

The following items may be purchased through the awarded vendor for Group 1 & 2, by Balance of Line percentage discount as outlined in Section 4.0 Special Conditions item #36.

<u>Pricing for Upgrades/Downgrades</u>	<u>Unit Pricing</u>	<u>Reference Number</u>	<u>% off List</u>
LT - Memory: 8GB, DDR3-1600MHz SDRAM	\$ 57.00	P881640268	40%
DT - Memory: 8 GB, NON-ECC, 1600MHz, DDR3	\$ 57.00	P881640268	40%
*Upgrade from 3 yr On-site warranty to 3-Yr. with accidental coverage	\$ 65.40	P881640268	40%
Downgrade from i5 to i3	\$ 57.00	P881640268	40%
Hard Drive: 500GB 7200 RPM 3.5" SATA w/NCQ & 8MB Cache	\$ 20.00	P881640268	40%

<u>Peripherals or Accessories for Laptops & Desktops</u>	<u>Unit Pricing</u>	<u>Reference Number</u>	<u>% off List</u>
30-Unit Earthwalk Laptop Cart or equivalent with 3-Year warranty on electric, lifetime on cart. Able to accommodate 10"-14" laptops	\$ 1,495.00	Dell Mobile Computing Cart with 5 Year Warranty - CARTUMA	40%
Head Phones	\$ 5.50	PANASONIC LIGHTWEIGHT HEADPHONES - A7188294	50%
USB Mouse	\$ 8.00	Dell MS111 USB Optical Mouse - 330-9456	60%
USB Keyboard	\$ 8.00	Dell 104 Quiet Key USB Keyboard - KB212-B - 331-9597	60%
8 GB USB Drive	\$ 5.50	8GB USB 2.0 Kingston DataTraveler - A6776560	50%
Docking Solution with charging capability	\$ 85.00	E-Port, 130W Simple Port Replicator - 331-6307	50%
Carrying Case for Student Laptop	\$ 20.00	Dell Slip Case - 444-BBBB	40%
Laptop Sleeve for Student Laptop	\$ 18.00	Dell Sleeve - 12-Inch - 460-BBGZ	40%
Carrying Case for Staff Laptop	\$ 30.00	Dell Professional Topload - 15.6" - 460-BBLR	40%
External CD/DVD reader/burner	\$ 30.00	Dell External USB Slim DVD +/-RW Optical Drive- DW316 - 429-AAUX	50%
Digitized Tablet Pen	\$ 21.00	Dell Active Stylus - 750-AAGN	50%
Bootable USB to Ethernet Adapter	\$ 20.00	Dell Adapter - USB 3.0 to Ethernet PXE Boot - 443-BBBD	50%
HDMI to VGA Adapter or DVI to VGA	\$ 18.50	Dell HDMI to VGA Adapter - 332-2273	50%

Mini HDMI to VGA	\$ 15.00	Dell Mini-HDMI to VGA Adapter - 331-9717	50%
Mini Display Port to VGA	\$ 18.00	Dell Mini DisplayPort(M) to VGA(F) Adapter - 332-2270	50%
Display Port to HDMI Adapter	\$ 13.00	Dell Adapter - DisplayPort to HDMI - 470-AANI	50%
18.5" widescreen LCD monitor with (2) USB Ports	\$ 114.00	Dell 20 Monitor - P2016, (19.5"), HAS, Widescreen, VGA/DP - 858-BBCU	40%
23.5" widescreen HAS, VGA/DVI/DP/HDMI monitor with built-in web cam and (2) USB ports	\$ 180.00	Dell UltraSharp 23" Multimedia Monitor - UZ2315H - 859-BBDC	40%
Computrace License for 3 Year Term	\$ 25.00	COMPUTRACE MOBILE BASIC, 3YR - A7615672	50%
LT - Memory: 4GB, DDR3-1600MHz SDRAM	\$ 28.00	Dell 4 GB Certified Replacement Memory Module 1600MHz - A6951103	30%
DT - Memory: 4 GB, NON-ECC, 1600MHz, DDR3	\$ 28.00	Dell 4 GB Certified Replacement Memory Module 1600MHz - A6951103	30%
Battery for Standard Basic Student Offering	\$ 35.74	F5WW5 Battery, Primary, Lithium - F5WW5	50%
Power Adapter for Standard Student Offering	\$ 30.00	Dell Slim Power Adapter - 65 Watt - 332-1831	50%

**When providing information for Accident Damage, please indicate if coverage is single or multiple incident protection*

Dell Accidental Damage Service is only available during the term for Dell's limited hardware warranty and excludes theft, loss, and damage due to fire, flood or other acts of nature, or intentional damage. Customer may be required to return unit to Dell. Limit of 1 qualified incident per contract year. For complete details, visit Dell.com/servicecontracts

(600)

SECTION 6, BID SUMMARY SHEET (Continued)

GROUP 3

Windows Tablets

The Total Cost with 3 Year Warranty will be used to evaluate the cost of the Bid. Delivery installation by bidder shall be done within 15 business-days. The quantities below are estimated with no guarantee as to the total dollar value or work as a result of this Bid.

Please price tablet as per standard configuration based on Items listed in the specifications for each system within each group are in BID 16-059E - Section 5.0 System Specifications.

TO BE AWARDED AS A GROUP

ITEM 3	DESCRIPTION	MODEL OFFERED	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
3A	Tablet – Basic	Venue 10 Pro 5000 (5056)	1,000	\$ 478.00	\$ 478,000.00
3B	Tablet – Intermediate	Venue 11 Pro 7140 (Core M5Y10)	2,000	\$ 689.00	\$ 1,378,000.00
3C	Tablet – Hybrid/Convertible	Surface Pro 4	2,000	\$ 1,399.00	\$ 2,798,000.00

TOTAL BID Group 3 (Items A – C inclusive) \$ 4,739,620.00

Balance of Line: 10 %

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SECTION 6, BID SUMMARY SHEET

(Continued) GROUP 3

The following items may be purchased through the awarded vendor for Group 3 by Balance of Line percentage discount as outlined in Section 4.0 Special Conditions item #36.

<u>Pricing for Upgrades/Downgrades</u>	<u>Unit Pricing</u>	<u>Reference Number</u>	<u>% off List</u>
*Upgrade from 3 yr On-site warranty to 3-Yr. with accidental coverage	\$30.00	NA	50%

**When providing information for Accident Damage, please indicate if coverage is single or multiple incident protection*

Dell Accidental Damage Service is only available during the term for Dell's limited hardware warranty and excludes theft, loss, and damage due to fire, flood or other acts of nature, or intentional damage. Customer may be required to return unit to Dell. Limit of 1 qualified incident per contract year. For complete details, visit Dell.com/servicecontracts

<u>Peripherals or Accessories for Tablets</u>	<u>Unit Pricing</u>	<u>Reference Number</u>	<u>% off List</u>
30-Unit Earthwalk Laptop Cart or equivalent with 3-Year warranty on electric, lifetime on cart. Able to accommodate 10"-13" tablets	\$ 1,495.00	Dell Mobile Computing Cart - 5 Year Coverage on all components - CARTUMA	40%
10-Unit Tablet Tray	NA	Not needed. Dell Mobile Computing Cart is compatible with tablets	NA
20-Unit Tablet Tray	NA	Not needed. Dell Mobile Computing Cart is compatible with tablets	NA
30-Unit Tablet Tray	NA	Not needed. Dell Mobile Computing Cart is compatible with tablets	NA
Head Phones	\$ 5.50	PANASONIC LIGHTWEIGHT HEADPHONES - A7188294	50%
USB Mouse	\$ 8.00	Dell MS111 USB Optical Mouse - 330-9456	60%
USB Keyboard	\$ 8.00	Dell 104 Quiet Key USB Keyboard - KB212-B - 331-9597	60%
8 GB USB Drive	\$ 5.50	8GB USB 2.0 Kingston DataTraveler - A6776560	50%
Docking Solution with charging capability for Hybrid/Convertible Tablet	\$ 85.00	Dell Tablet Dock v2.0 - 452-BBWL	50%
Protector Case for Basic Tablet	\$ 18.00	Dell Venue Protective Case for Venue 10 Pro - 460-BBRF	40%
Protector Case for Intermediate Tablet	\$ 18.00	Dell Venue Protective Case for Venue 10 Pro - 460-BBRF	40%

(10/11)

Carrying Case for Hybrid/Convertible Tablet	\$ 20.00	Dell 14-inch Slipcase - 444-BBBB	40%
External CD/DVD reader/burner	\$ 30.00	Dell External USB Slim DVD +/- RW Optical Drive- DW316 - 429-AAUX	50%
Digitized Tablet Pen	\$ 21.00	Dell Active Stylus - 750-AAGN	50%
Bootable USB to Ethernet Adapter	\$ 20.00	Dell Adapter - USB 3.0 to Ethernet PXE Boot - 443-BBBD	50%
HDMI to VGA Adapter or DVI to VGA	\$ 18.50	Dell HDMI to VGA Adapter - 332-2273	50%
Mini HDMI to VGA	\$ 15.00	Dell Mini-HDMI to VGA Adapter - 331-9717	50%
Mini Display Port to VGA	\$ 18.00	Dell Mini DisplayPort(M) to VGA(F) Adapter - 332-2270	50%
Display Port to HDMI Adapter	\$ 13.00	Dell Adapter - DisplayPort to HDMI - 470-AANI	50%
Computrace License for 3 Year Term	\$ 25.00	COMPUTRACE MOBILE BASIC, 3YR - A7615672	50%
Battery for Basic Tablet	\$ 75.00	R7CW8 Kit, Battery, PWC, 65WHR - R7CW8	50%
Battery for Intermediate Tablet	\$ 75.00	R7CW8 Kit, Battery, PWC, 65WHR - R7CW8	50%
Battery for Hybrid/Convertible Tablet	NA	There is no replace/repair parts including batteries for SP4. Defective systems will be replaced via Whole Unit Exchange.	NA
Power Adapter for Basic Tablet	\$ 11.99	Dell Tablet Power Adapter (with USB cable) - 10 Watt - 492-BBIB	40%

SECTION 6, BID SUMMARY SHEET GROUP 4
Cloud-Focused or Low-Cost Window Devices

The Total Cost with 3 Year Warranty will be used to evaluate the cost of the Bid. Delivery installation by bidder shall be done within 15 business-days. The quantities below are estimated with no guarantee as to the total dollar value or work as a result of this Bid.

Please price Cloud-Focused or Low-Cost Window Devices as per standard configuration based on Items listed in the specifications for each system within each group are in BID 16-059E - Section 5.0 System Specifications.

TO BE AWARDED AS A GROUP

ITEM 4	DESCRIPTION	MODEL OFFERED	ESTIMATED QUANTITY	UNIT PRICE	EXTENDED PRICE
4A	Cloud-Focused or LowCost Window Devices - Student	Latitude 3150	2,000	\$ 270.00	\$ 540,000.00
4B	Cloud-Focused or LowCost Window Devices - Staff	Latitude 3160	500	\$ 327.00	\$ 163,500.00

TOTAL BID Group 4 (Items A – B inclusive) \$703,500.00

Balance of Line: 10 %

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The following items may be purchased through the awarded vendor by Balance of Line percentage discount as outlined in Section 4.0 Special Conditions item #36.

<u>Peripherals or Accessories for Cloud- Focused or Low-Cost Window Devices</u>	<u>Unit Pricing</u>	<u>Reference Number</u>	<u>% off List</u>
30-Unit Earthwalk Laptop Cart or equivalent with 3-Year warranty on electric, lifetime on cart. Able to accommodate 10"-14" Devices	\$ 1,495.00	Dell Mobile Computing Cart with 5 Year Warranty - CARTUMA	40%
Head Phones	\$ 5.50	PANASONIC LIGHTWEIGHT HEADPHONES - A7188294	50%
USB Mouse	\$ 8.00	Dell MS111 USB Optical Mouse - 330-9456	60%
USB Keyboard	\$ 8.00	Dell 104 Quiet Key USB Keyboard - KB212-B - 331-9597	60%
8 GB USB Drive	\$ 5.50	8 GB Cruzer USB Flash Drive - A6776560	50%
USB to Ethernet adapter	\$ 20.00	Dell Adapter - USB 3.0 to Ethernet PXE Boot - 443-BBBD	50%
Video adapter for Staff Device	\$ 18.50	Dell HDMI to VGA Adapter - 332-2273	50%
Carrying Case for Staff Device	\$ 20.00	Dell Slip Case - 444-BBBB	40%